

Operational costs <small>in CHF</small>	2008	2007
INCOME		
Donations	2,325,808	1,919,754
Project related donations	1,325,747	945,878
Membership dues	429,291	331,165
Bequests	53,500	500
Total income	4,134,346	3,197,297
<i>Difference from previous year</i>	<i>29%</i>	<i>13%</i>
EXPENSES		
Project expenses		
Information Dissemination	-1,594,563	-1,271,655
Human Health	-321,980	-298,450
Animal Health	-34,634	-136,693
Plant Health	-301,005	-329,409
Environmental Health	-270,652	-376,022
Additional project expenses	-46,332	-36,530
Total project expenses	-2,569,165	-2,448,759
<i>Difference from previous year</i>	<i>5%</i>	<i>0%</i>
Fundraising and Communication	-438,257	-327,548
General Administration		
Personnel	-179,820	-124,024
Other administrative expenses	-44,100	-55,952
Total expenses	-3,231,342	-2,956,283
OPERATING RESULT		
<i>before financial and outstanding income, exchange differences, funds and capital adjustments</i>	903,004	241,014
Financial income	1,601	14,524
Exchange differences	13,229	-95,155
Withdrawal from funds	1,292,723	864,821
Allocation to funds	-1,325,747	-945,878
Allocation of project related capital		
Information Dissemination	0	40,000
Human Health	0	-270,000
Animal Health	0	-50,000
Plant Health	0	-190,000
Environmental Health	0	-110,000
Eco-dissemination (Knowledge transfer)	0	290,000
Income generation	0	290,000
OPERATING RESULT		
<i>after financial and outstanding income, exchange differences, funds and capital adjustments</i>	884,811	79,326

BioVision's complement of donors has greatly increased in the last year and can count on a network of around 35,000 donors and members who contribute to BioVision's projects on a regular basis.

BioVision's organisational capital consists of earmarked (CHF 920,000) and free (unallocated) reserves (CHF 834,860). Earmarked reserves serve to provide for commitments in mid- and long-term projects. Free reserves are intentionally reserved for use in financially difficult times and to be able to fulfil the Foundation's goal in the future. Thanks to our conservative guidelines for investment, both our earmarked and free reserves are secure.

ASSETS

Circulating assets

Liquid assets	1,682,515	629,877
Accounts receivable in goods and services	91,912	12,172
Accounts paid in advance	22,011	13,020
Outstanding donations	0	314,405

Noncurrent assets

Securities (Raiffeisen Futura - Swiss Franc Bond)	288,372	278,992
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Total assets	2,084,809	1,248,466
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LIABILITIES

Committed assets

Debts from goods and services	126,389	194,689
Project account <i>icipe</i> , Kenya	0	29,149
Accounts received in advance	39,480	23,522
Earmarked funds		
Information Dissemination	93,332	0
Human Health	4,655	75,228
Plant Health	15,241	0
Environmental Health	853	5,828

Organisation capital

Foundation capital	50,000	50,000
Accrued earmarked capital	920,000	920,000
Accrued free capital	834,860	-49,951

Total liabilities	2,084,809	1,248,466
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“ Despite the worsening economic situation at the end of last year, BioVision has experienced a considerable increase in donations (up 29% from last year). We are immensely pleased that the donors and members of BioVision stand by us even in financially difficult times.

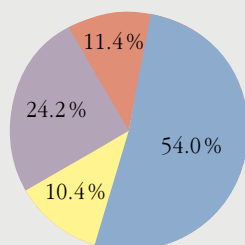
Stephan Gisi, Head of Finance & Fundraising



Project expenses in CHF

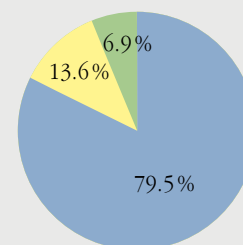
BioVision has invested in five priority programmes: Information Dissemination and Human, Animal, Plant and Environmental Health. Expenditure for projects in each area has subsequently been reported separately.

	2008	2007
Information Dissemination		
BV IS-01 Infopool	818,090	798,030
BV IS-02 TOF Farmer Magazine	175,457	160,592
BV IS-02.A TOF Radio	31,326	0
BV IS-03 Infonet	379,870	313,033
BV IS-04 Infonet – Awareness Creation	50,754	0
BV IS-05 DDT-Campaign	27,908	0
BV IS-06 Mission Movie	111,158	0
Human Health		
BV HH-01 Stop Malaria - Nyabondo	76,186	124,568
BV HH-02 Stop Malaria - Malindi	123,802	173,881
BV HH-03 Stop Malaria - Äthiopien	96,512	0
BV HH-04 IVM Malaria Model for T21	25,480	0
Animal Health		
BV AH-01 Tsetse Control Mwea	0	22,337
BV AH-02 Tsetse Rollback Ethiopia	13,923	66,367
BV AH-03 Tsetse Rollback Expansion	20,710	47,989
Plant Health		
BV PH-01 PushPull Strategies	138,465	119,534
BV PH-02 IPM Tomato East Africa	48,658	97,315
BV PH-03 FiBL System Comparison	33,336	74,021
BV PH-04 Sebeta Biofarm for the Blind	37,111	38,539
BV PH-05 PushPull Dissemination via TOF	43,435	0
Environmental Health		
BV EH-01 Mwea Income	0	14,421
BV EH-02 Cabesi	192,031	259,158
BV EH-03 Medicinal plant-based enterprises	65,961	84,944
BV EH-04 Mully Children Family	0	17,499
BV EH-05 Biodiversity Conservation Education	12,659	0



Source of funds 2008 in CHF

Individual Donors	2,233,835
Members' Annual Pledges	429,291
Foundations and Companies	998,721
Government Agencies	472,500



Application of funds 2008 in CHF

Projects	2,569,165
Fundraising and Communication	438,257
General Administration	223,920

The complete, audited financial report is available on request from our head office.