

Operational costs <small>in CHF</small>	2007	2006
INCOME		
Donations	1,919,754	1,931,823
Project related donations	945,878	620,838
Membership dues	331,165	205,572
Bequests	500	59,083
Total income	3,197,297	2,817,315
<i>Difference from previous year</i>	<i>13%</i>	<i>19%</i>
EXPENSES		
Project expenses		
Information	-1,271,655	-1,061,802
Human Health	-298,450	0
Animal Health	-136,693	0
Plant Health	-329,409	0
Environmental Health	-376,022	0
Eco-dissemination (Knowledge transfer)	0	-1,037,504
Income generation	0	-336,523
Additional project expenses	-36,530	-21,088
Total project expenses	-2,448,759	-2,456,916
<i>Difference from previous year</i>	<i>0%</i>	<i>26%</i>
Fundraising	-327,548	-452,302
Administration		
Personnel	-124,024	-92,623
Other administrative expenses	-55,952	-35,445
Total expenses	-2,956,283	-3,037,286
OPERATING RESULT	241,014	-219,971
<i>before financial and outstanding income, exchange differences, funds and capital adjustments</i>		
Financial income	14,524	716
Exchange differences	-95,155	-53,076
Withdrawal from funds	864,821	620,838
Allocation to funds	-945,878	-620,838
Allocation of project related capital		
Information	40,000	0
Human Health	-270,000	0
Animal Health	-50,000	0
Plant Health	-190,000	0
Environmental Health	-110,000	0
Eco-dissemination (Knowledge transfer)	290,000	0
Income generation	290,000	0
OPERATING RESULT	79,326	-272,331
<i>after financial and outstanding income, exchange differences, funds and capital adjustments</i>		

The number of BioVision's donors continues to rise consistently. Around 32,000 donors and members regularly support BioVision and so guarantee the continuation of our projects. Although expenditure for fundraising has changed only marginally, income has increased by a double digit percentage.

Over 82% of total expenditure in the last business year was deployed in financing our projects.

ASSETS**Circulating assets**

Liquid assets	629,877	618,794
Accounts receivable of goods and services	12,172	22,620
Project account <i>icipe</i> , Kenya	0	84,008
Accounts paid in advance	13,020	11,750
Promises of donations	314,405	0

Noncurrent assets

Securities (Raiffeisen Futura - Swiss Franc Bond)	278,992	288,484
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Total assets

1,248,466	1,025,655
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LIABILITIES**Committed assets**

Debts from goods and services	194,689	179,932
Project account <i>icipe</i> , Kenya	29,149	0
Accounts received in advance	23,522	5,000
Earmarked funds		
Human Health	75,228	0
Environmental Health	5,828	0

Organisation capital

Foundation capital	50,000	50,000
Accrued earmarked capital	920,000	920,000
Accrued free capital	-49,951	-129,277

Total liabilities

1,248,466	1,025,655
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“ Our most important imperatives are the sustainable, efficient and effective use of donated funds and the transparent communication of results and achievements. Our financial report fulfills the criteria of Swiss GAAP FER 21 and so corresponds to ZEWO requirements.

Stephan Gisi, Head of Finance & Fundraising



Project expenses in CHF

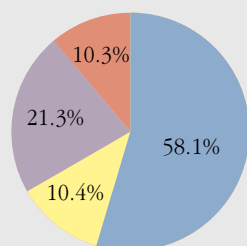
Since 2006, BioVision has invested in five priority programmes: *Information* and *Human, Animal, Plant and Environmental Health*. Expenditure for projects in each area has subsequently been reported separately.

	2007	2006
Information		
Infopool	798,030	704,650
Infonet	313,033	171,505
Farmer Communication	160,592	185,647
Human Health		
Malaria Nyabondo & Malindi	260,369	419,581
General project costs	38,081	0
Animal Health		
Tsetse Control Mwea	16,522	75,018
Tsetse Rollback Ethiopia	49,089	161,408
Tsetse Rollback Expansion	35,496	0
General project costs	35,586	0
Plant Health		
PushPull Strategies	106,585	49,246
IPM Tomato East Africa	86,773	114,610
FiBL System Comparison	66,002	41,944
Sebeta Biofarm for the Blind	34,364	0
Lake Victoria Conservation Farming	0	46,392
Organic Farming Guraghe	0	14,703
General project costs	35,686	0
Environmental Health		
Mwea Income	13,140	39,275
Cabesi	236,141	235,851
Medicinal plant-based enterprises	77,400	53,708
Mully Children Family	15,945	0
Biofarm II - Addis Ababa	0	92,973
Biofarm II - Marketplace	0	7,689
Dragon Fly MS BioVision	0	21,630
General project costs	33,396	0

General project costs include networking, project development and project monitoring and have been reported separately since 2007.

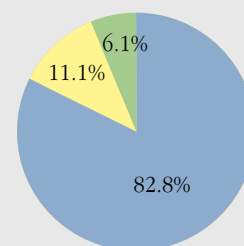
Source of funds 2007

Donations	1,856,158	■
Membership dues	331,165	■
Private enterprises and foundations	680,740	■
Public institutions	329,234	■



Application of funds 2007

Projects	2,448,759	■
Fundraising	327,548	■
Administration	179,977	■



The complete, audited financial report is available on our website, and also from our head office upon request.



Empowerment of women: In the Cabesi project, the women of West Pokot are actively included in the work and in the decision making process, which strengthens both their self-confidence and their position in a society dominated by men.