

	2009	2008
<b>INCOME</b>		
Donations	2'269'331	2'325'808
Project related donations	1'876'555	1'325'747
Membership dues	519'865	429'291
Bequests	157'000	53'500
<b>Total Income</b>	<b>4'822'751</b>	<b>4'134'346</b>
<i>Difference from previous year</i>	17%	29%
<b>EXPENSES</b>		
<b>Project Expenses</b>		
Information Dissemination	-1'997'216	-1'594'563
Human Health	-420'306	-321'980
Animal Health	-92'267	-34'634
Plant Health	-245'593	-301'005
Environmental Health	-314'453	-270'652
Additional project expenses	-67'161	-46'331
<b>Total Project Expenses</b>	<b>-3'136'996</b>	<b>-2'569'165</b>
<i>Difference from previous year</i>	22%	5%
<b>Fundraising and Communication</b>	<b>-507'488</b>	<b>-438'257</b>
<b>General Administration</b>		
Personnel	-232'954	-179'820
Other administrative expenses	-195'146	-44'100
<b>Total General Administration</b>	<b>-428'100</b>	<b>-223'920</b>
<b>Total Expenses</b>	<b>-4'072'584</b>	<b>-3'231'342</b>
<b>OPERATING RESULT</b>	<b>750'167</b>	<b>903'004</b>
<i>before financial income, extraordinary items, exchange differences, funds and capital adjustments</i>		
Financial income	2'370	1'602
Exchange differences	-11'676	13'229
Withdrawal from funds	1'635'202	1'292'723
Allocation to funds	-1'876'555	-1'325'747
<b>Total Changes</b>	<b>-250'659</b>	<b>-18'193</b>
<b>OPERATING RESULT</b>	<b>499'508</b>	<b>884'811</b>
<i>after financial income, extraordinary items, exchange differences, funds and capital adjustments</i>		



“Thanks to loyal donors and targeted fundraising, income was increased in comparison with 2008. Additional expenditure for fundraising and communication gave a good return as more funds flowed into project work (up 22% from the previous year). Our financial cushion also ensures uninterrupted project work.”

**Pascal Schällibaum**  
Head of Finance and Administration

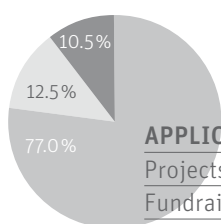
ASSETS	2009	2008
<b>Current Assets</b>		
Liquid assets	2'365'051	1'682'515
Securities (Raiffeisen Futura - Swiss Franc Bond)	295'148	288'372
Accounts receivable of goods and services	35'724	53'674
Project accounts with partner organisations	78'222	38'237
Stock	32'482	0
Accounts paid in advance	22'534	22'011
Outstanding donations	165'000	0
<b>Total Current Assets</b>	<b>2'994'161</b>	<b>2'084'809</b>
<b>Noncurrent Assets</b>		
Facilities	8'780	0
Investment Biovision Africa Trust	1'417	0
<b>Total Noncurrent Assets</b>	<b>10'197</b>	<b>0</b>
<b>Total Assets</b>	<b>3'004'358</b>	<b>2'084'809</b>
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Debts from goods and services	220'216	126'389
Accounts received in advance	124'340	39'480
<b>Total Current Liabilities</b>	<b>344'556</b>	<b>165'869</b>
<b>Earmarked Funds</b>		
Information Dissemination	162'336	93'332
Human Health	148'103	4'655
Plant Health	32'310	15'240
Environmental Health	12'685	853
<b>Total Earmarked Funds</b>	<b>355'434</b>	<b>114'080</b>
<b>Organisation Capital</b>		
Foundation capital	50'000	50'000
Accrued earmarked capital	920'000	920'000
Accrued free capital	1'334'368	834'860
<b>Total Organisation Capital</b>	<b>2'304'368</b>	<b>1'804'860</b>
<b>Total Liabilities</b>	<b>3'004'358</b>	<b>2'084'809</b>

Despite the difficult economic situation, Biovision has again experienced a considerable increase in donation income and grants (up 17% from the previous year). The figures show that donors, members, sponsors, foundations and institutions stand by Biovision and our projects even in financially uncertain times.

Biovision Foundation's organisation capital comprises earmarked (CHF 920,000) and free (CHF 1,334,368) capital. Earmarked capital serves to meet the commitments of middle- and long-term projects in an unobstructed way at any time. Free capital is intentionally reserved for use in financially difficult times and to be able to completely fulfil the foundation's goal in the future. Further to this, new projects are developed and initiated. Both earmarked and free capital are invested according to our strict guidelines.

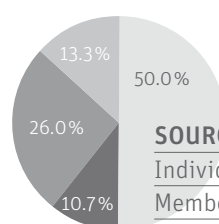
Biovision has invested in five priority programmes: Information Dissemination and “Human, Animal, Plant and Environmental Health”. Expenditure for projects in each area has subsequently been reported separately.

<b>INFORMATION DISSEMINATION</b>		<b>2009</b>	<b>2008</b>
BV IS-01	Infopool	1'117'363	818'090
BV IS-02	TOF Farmer Magazine	165'546	175'457
BV IS-02.A	TOF Radio	65'676	31'326
BV IS-03	www.infonet-biovision.org	450'279	379'870
BV IS-04	Infonet – Awareness Creation	71'850	50'754
BV IS-05	DDT-Campaign	85'415	27'908
BV IS-06	Mission Movie	317	111'158
BV IS-07	Bustani ya Tushikamane (Garden of Solidarity)	11'952	0
BV TS-01	Farmer's Academy Ethiopia	21'380	0
BV TS-02	International Training Course in Organic Agriculture, Uganda	7'438	0
<b>Total Information Dissemination</b>		<b>1'997'216</b>	<b>1'594'563</b>
<b>HUMAN HEALTH</b>			
BV HH-01	Stop Malaria – Nyabondo	85'222	76'186
BV HH-02	Stop Malaria – Malindi	162'535	123'802
BV HH-03	Stop Malaria – Tolay	95'520	96'512
BV HH-04	IVM Malaria Model for T21	77'029	25'480
<b>Total Human Health</b>		<b>420'306</b>	<b>321'980</b>
<b>ANIMAL HEALTH</b>			
BV AH-02	Tsetse Rollback Ethiopia	0	13'923
BV AH-03	Tsetse Rollback Expansion	0	20'711
BV AH-04	Tsetse control and organic farming	92'267	0
<b>Total Animal Health</b>		<b>92'267</b>	<b>34'634</b>
<b>PLANT HEALTH</b>			
BV PH-01	PushPull Strategies	35'776	138'465
BV PH-02	IPM Tomato East Africa	-9'764	48'658
BV PH-03	Long-term System Comparison	85'462	33'336
BV PH-04	Sebeta Biofarm	71'085	37'111
BV PH-05	PushPull Dissemination via TOF	63'034	43'435
<b>Total Plant Health</b>		<b>245'593</b>	<b>301'005</b>
<b>ENVIRONMENTAL HEALTH</b>			
BV EH-02	Cabesi	198'814	192'032
BV EH-03	Medicinal plant-based enterprises	0	65'961
BV EH-05	Biodiversity Conservation Education	95'539	12'659
BV EH-06	Silk Production	20'100	0
<b>Total Environmental Health</b>		<b>314'453</b>	<b>270'652</b>



#### APPLICATION OF FUNDS 2009 (IN CHF)

Projects	3'136'996
Fundraising and Communication	507'488
General Administration	428'100



#### SOURCE OF FUNDS 2009 (IN CHF)

Individual Donors	2'410'244
Membership dues	519'865
Foundations and Companies	1'251'516
Government Agencies	641'126

The complete, audited financial report is available from our head office upon request. Furthermore it can be downloaded from our website [www.biovision.ch](http://www.biovision.ch).