

INCOME	2010	2009
Donations	2 263 619	2 269 331
Project related donations	2 146 110	1 876 555
Membership dues	562 739	519 865
Bequests	0	157 000
Total Income	4 972 468	4 822 751
<i>Difference from previous year</i>	<i>3%</i>	<i>17%</i>
EXPENSES		
Project Expenses		
Information Dissemination	-2 062 877	-1 997 216
Human Health	-441 876	-420 306
Animal Health	-107 424	-92 267
Plant Health	-293 833	-245 593
Environmental Health	-274 017	-314 453
Additional project expenses	-47 443	-67 161
Total Project Expenses	-3 227 470	-3 136 996
<i>Difference from previous year</i>	<i>3%</i>	<i>22%</i>
Fundraising and Communication	-422 693	-507 488
General Administration		
Personnel	-97 518	-232 954
Other administrative expenses	-230 734	-195 146
Total General Administration	-328 252	-428 100
Total Expenses	-3 978 415	-4 072 584
OPERATING RESULT	994 053	750 167
<i>Before financial income, extraordinary items, exchange differences, funds and capital adjustments</i>		
Financial income	4538	2370
Exchange differences	-46 312	-11 676
Withdrawal from funds	1 745 307	1 635 202
Allocation to funds	-2 146 110	-1 876 555
Total Changes	-442 577	-250 659
OPERATING RESULT	551 476	499 508
<i>After financial income, extraordinary items, exchange differences, funds and capital adjustments</i>		



“Biovision continued to grow steadily in 2010; the foundation increased its income to almost 5 million Swiss francs. Thanks to the trust and support of donors, Biovision was able to expand its work and to increase the number of projects to 26.”

Pascal Schällibaum

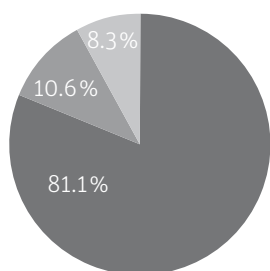
Head of Finance and Administration

ASSETS	2010	2009
Current Assets		
Liquid assets	3 263 825	2 365 051
Securities (Raiffeisen Futura – Swiss Franc Bond)	296 940	295 148
Accounts receivable of goods and services	27 452	35 724
Project accounts with partner organisations	0	78 222
Stock	27 497	32 482
Accounts paid in advance	6 093	22 534
Outstanding donations	261 587	165 000
Total Current Assets	3 883 394	2 994 161
Noncurrent Assets		
Facilities	5 853	8 780
Investment Biovision Africa Trust	1 417	1 417
Total Noncurrent Assets	7 270	10 197
Total Assets	3 890 664	3 004 358
LIABILITIES		
Current Liabilities		
Debts from goods and services	96 218	220 216
Project accounts with partner organisations	104 564	0
Accounts received in advance	77 802	124 340
Total Current Liabilities	278 584	344 556
Earmarked Funds		
Information Dissemination	223 736	162 336
Human Health	341 487	148 103
Animal Health	79 850	0
Plant Health	66 391	32 310
Environmental Health	44 772	12 685
Total Earmarked Funds	756 236	355 434
Organisation Capital		
Foundation capital	50 000	50 000
Accrued earmarked capital	920 000	920 000
Accrued free capital	1 885 844	1 334 368
Total Organisation Capital	2 855 844	2 304 368
Total Liabilities	3 890 664	3 004 358

Biovision managed to increase its income again in 2010 – by over 3% in comparison with the previous year. The expansion of project activities has meant a corresponding increase in expenditure. But because of the weak US dollar, project expenditure increased at a below average rate. Improvements and the targeted use of funds enabled the foundation to reduce other expenditure not allocated to specific projects.

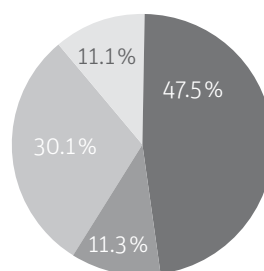
The positive operating result made it possible to increase unallocated reserves to 1.9 million Swiss francs, which ensures the long-term sustainability of supported projects. Biovision can also use these funds to react flexibly to new developments. Both allocated and free reserves are sustainably invested according to our strict guidelines.

Biovision's projects are aimed at improving the livelihoods of participants in a way that is not based on the exploitation of humans or animals. Photo: Marich River in the Kerio Valley, the area covered by the Cabesi project in the Rift Valley, Western Kenya.



APPLICATION OF FUNDS 2010 (IN CHF)

Projects	3 227 470
Fundraising and Communication	422 693
General Administration	328 252



SOURCE OF FUNDS 2010 (IN CHF)

Individual Donors	2 359 674
Membership Dues	562 739
Foundations and Companies	1 499 215
Government Agencies	550 840

Contributions from government agencies account for only 11.1% of income; for this reason Biovision depends on donations from private individuals. Biovision generates 88.9% of its income through information and communications campaigns and other fundraising activities.

Biovision has invested in six priority programmes: Information Dissemination, “Human, Animal, Plant and Environmental Health” and Advocacy. Expenditure on projects in each area is reported separately below.

INFORMATION DISSEMINATION		2010	2009
BV IS-01	Infopool	897 431	1 117 363
BV IS-02	TOF Farmer Magazine	185 219	165 546
BV IS-02.A	TOF Radio	79 167	65 676
BV IS-02.B	iTOF Farmer Information Centres*	42 448	42 276
BV IS-03/04	www.infonet-biovision.org**	419 604	479 853
BV IS-05	DDT Campaign	146 522	85 415
BV IS-06	Mission Movie	0	317
BV IS-07	Bustani ya Tushikamane - Garden of Solidarity	19 717	11 952
BV IS-08	Farmer Communication Programme	72 121	0
BV IS-09	Biofarm Newsletter	3273	0
BV IS-10	Changing Course in Agriculture	90 950	0
BV IS-11	Sensitisation for Biodiversity via Social Media	88 224	0
BV TS-01	Farmers Academy Ethiopia	9142	21 380
BV TS-02	International Training Course in Organic Agriculture, Uganda	9059	7438
Total Information Dissemination		2 062 877	1 997 216
HUMAN HEALTH			
BV HH-01	Stop Malaria – Nyabondo	79 961	85 222
BV HH-02	Stop Malaria – Malindi	161 871	162 535
BV HH-03	Stop Malaria – Tolay	93 421	95 520
BV HH-04	IVM Malaria Model for T21	71 828	77 029
BV HH-05	Stop Malaria - Outreach Programme	34 795	0
Total Human Health		441 876	420 306
ANIMAL HEALTH			
BV AH-04	Tsetse Rollback via Biofarming	72 367	92 267
BV AH-05	Camel Programme for Climate Adaptation	35 057	0
Total Animal Health		107 424	92 267
PLANT HEALTH			
BV PH-01	PushPull Strategies	132 861	35 776
BV PH-02	IPM Tomato East Africa	0	-9764
BV PH-03	Long-Term System Comparison	66 328	85 462
BV PH-04	Sebeta Biofarm	49 579	71 085
BV PH-05	PushPull Dissemination via TOF	45 065	63 034
Total Plant Health		293 833	245 593
ENVIRONMENTAL HEALTH			
BV EH-02	Cabesi	180 143	198 814
BV EH-03/05	Biodiversity Conservation and Education	93 874	95 539
BV EH-06	Silk Production	0	20 100
Total Environmental Health		274 017	314 453

* in 2009 included in Infonet project

** now includes Infonet - Awareness Creation